

Message Text

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70

ACTION EUR-12

INFO OCT-01 ISO-00 CIAE-00 PM-04 INR-07 L-03 ACDA-10

NSAE-00 PA-02 SS-15 PRS-01 SP-02 USIA-15 TRSE-00

SAJ-01 COME-00 EB-07 OMB-01 /081 W

----- 025335

R 181725Z SEP 75

FM USMISSION NATO

TO DA

INFO SECSTATE WASHDC 3625

SECDEF WASHDC

USCINCEUR

CINCUSAREUR

NSSG/US SHAPE BELGIUM

UNCLAS USNATO 5091

E.O. 11652: N/A

TAGS: MARR NATO

SUBJ: BUDGET DATA, FY 77 MCA

1. MISSION'S BUDGET SUBMISSION FOR INFRASTRUCTURE PROGRAM
REQUESTS \$83.5 MILLION FOR FY 77. FOLLOWING IS TEXT OF TABLE
I, STATUS OF INFRASTRUCTURE PROGRAM BY SLICE GROUP, WHICH
PROVIDES SUMMARY OF DATA INCLUDED IN SUBMISSION.
ENTRIES ARE IN DOLLARS MILLION.

T O T A L N A T O

TOTAL	AUTHORIZ.	BALANCE NOT
PROGRAM	APPROVED	AUTHORIZED
CEILING	30.6.75	COL(1)-COL(2)

(1)	(2)	(3)
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SLICES II-VIIA	1,802.7	1,780.9	21.8
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1951-1956

US SHARE-43.679PERCENT

SLICES VIIB-XI	841.0/3	830.9/3	10.1
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1956-1960

US SHARE-36.98PERCENT

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SLICES XII-XV	749.9	718.3	31.6
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1961-1964

US SHARE-30.85PERCENT

SLICES XVI-XX 615.9 596.1 19.8
 1965-1969
 US SHARE-25.77PERCENT
 US SHARE-29.67PERCENT/4

SLICES XXI-XXV 1,024.0 666.1 357.9
 1970-1974
 US SHARE-25.77PERCENT
 US SHARE-29.67PERCENT/4

SLICES XXVI-XXX 1,252.6 -- 1,252.6
 1975-1979
 US SHARE-27.2279PERCENT

SPECIAL INTEREST 99.4 -- 99.4
 PROJECTS
 US SHARE-28.5517PERCENT

EURO-GROUP/5 503.1 429.2 73.9

GRAND TOTAL 6,888.6 5,021.5 1,867.1

U. S. S H A R E

	CUMULATIVE	BALANCE TO	
TOTAL US/1	AUTHORIZ.	BE FUNDED	
COMMITMENT	30.6.75	COL(4)-COL(5)	
(4)	(5)	(6)	
SLICES II-VIIA	788.2	778.7	9.5
1951-1956			
US SHARE-43.679PERCENT			

SLICES VIIIB-XI 295.6 291.9 3.7
 1956-1960
 US SHARE-36.98PERCENT

SLICES XII-XV 236.2 226.4 9.8
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1961-1964
 US SHARE-30.85PERCENT

SLICES XVI-XX 181.7 175.8 5.9
 1965-1969
 US SHARE-25.77PERCENT
 US SHARE-29.67PERCENT/4

SLICES XXI-XXV 303.5 197.3 106.2
 1970-1974
 US SHARE-25.77PERCENT
 US SHARE-29.67PERCENT/4

SLICES XXVI-XXX 341.1 -- 341.1

1975-19UO

US SHARE-27.2279PERCENT

SPECIAL INTEREST 28.4 -- 28.4
PROJECTS

US SHARE-28.5517PERCENT

EURO-GROUP/5 -- -- --

GRAND TOTAL 2,174.7 1,670.1 504.6

U.S. S H A R E

YEARS FUNDS REQUIRED
FY 76 JUL-SEP 76 FY 77 REMAINDER
AFTER SEP 77
(7) (8) (9) (10)

SLICES II-VIIA 1.5 0.4 0.5 7.1

1951-1956

US SHARE-43.679PERCENT

SLICES VIIIB-XI 0.5 0.1 2.0 1.1

1956-1960

US SHARE-36.98PERCENT

SLICES XII-XV 0.7 0.2 4.0 4.9

1961-1964

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US SHARE-30.85PERCENT

SLICES XVI-XX -- -- 1.0 4.9

1965-1969

US SHARE-25.77PERCENT

US SHARE-29.69PERCENT/4

SLICES XXI-SSV 31.0 7.2 40.0 28.0

1970-1974

US SHARE-25.77PERCENT

US SHARE-29.67PERCENT/4

SLICES XXVI-XXX 41.3 10.1 30.0 259.7

1975-1979

US SHARE-27.2279PERCENT

SPECIAL INTEREST 5.0 2.0 6.0 15.4
PROJECTS

US SHARE-28.5517PERCENT

EURO-GROUP/5 -- -- -- --

US SHARE-0.00PERCENT

GRAND TOTAL 80.0 20.0 83.5 321.1

/1 ALL DATA HAVE TAKEN INTO ACCOUNT EXCHANGE RATE OF \$2.80 PER IAU PRIOR TO 8 MAY 1972; \$3.04 PER IAU FOR PERIOD 8 MAY 1972 THROUGH 11 FEBRUARY 1973; AND \$3.38 PER IAU FOR PERIOD 12 FEBRUARY 1973 AND THEREAFTER.

/2 DEOBLIGATION OF FUNDS WITHIN THIS GROUP OF SLICES HAS PRODUCED THE "BALANCE TO BE FUNDED". NO FURTHER AUTHORIZATIONS FOR NEW WORKS WILL BE MADE IN THIS GROUP OF SLICES; BALANCES SHOWN YET TO BE AUTHORIZED (FUNDED) ARE BEING HELD FOR POSSIBLE AUDIT ADJUSTMENTS AND CLAIMS, AFTER WHICH FISCAL COMPLETION WILL ENABLE TRANSFER OF REMAINING COMMITMENT TO ANOTHER SLICE GROUP OR CANCELLATION.

/3 INCLUDES PROJECTS IN SLICES VIIB-XI FINANCED 100PERCENT BY GERMANY. US COMMITMENT BASED ON "NATO" CEILING EXCLUDING GERMAN "SOLE" CONTRIBUTION.
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/4 US SHARE FINANCED BY GROUP OF FOURTEEN (I.E., WITHOUT FRENCH PARTICIPATION).

/5 EURO-GROUP PROGRAM OF \$476.0 MILLION NOT REQUIRING US CONTRIBUTION.

/6 INCLUDES CONTINGENCY FUNDS.

/7 DOES NOT INCLUDE CREDITS FOR ECONOMIC INTEREST AND MISCELLANEOUS ADJUSTMENTS.

2. COMPLETE BUDGET SUBMISSION WILL BE READY IN TWO WEEKS, AND WILL BE FORWARDED TO YOU VIA POUCH.

3. FOR PLANNING PURPOSES, WE ARE USING FY 77 PRICES INCREASED BY PROJECTED INFLATION RATES OVER FY 78 AND SUCCEEDING YEARS. WE WILL CONTINUE TO USE AVERAGE OF \$4 MILLION FOR ANNUAL RECOUPMENT ON PREFINANCED PROJECTS UNTIL MILITARY SERVICE PERFORMANCE ON RECOUPMENTS WARRANTS A HIGHER RATE. BRUCE

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<< END OF DOCUMENT >>

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Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
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Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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USCINCEUR
CINCUSAREUR
NSSG US SHAPE BELGIUM
Type: TE

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